

APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS
As of Month Ending November, 2022

Department : Department of Labor and Employment (DOLE)
Agency : Professional Regulation Commission
Operating Unit : Regional Office - IX
Organization Code : 16 008 0300009

PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	62,137,023.97	62,137,023.97	100 %	54,713,852.34	88 %	53,793,822.40	87 %	98 %
Professional Regulation Commission	62,137,023.97	62,137,023.97	100 %	54,713,852.34	88 %	53,793,822.40	87 %	98 %
Regional Office - IX	62,137,023.97	62,137,023.97	100 %	54,713,852.34	88 %	53,793,822.40	87 %	98 %
Accounts Payable	1,716,653.03	1,716,653.03	100 %	1,716,653.03	100 %	1,612,653.03	94 %	94 %
PS	587,732.83	587,732.83	100 %	587,732.83	100 %	587,732.83	100 %	100 %
MOOE	1,128,920.20	1,128,920.20	100 %	1,128,920.20	100 %	1,024,920.20	91 %	91 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	45,301,000.00	45,301,000.00	100 %	38,563,595.22	85 %	37,829,082.42	84 %	98 %
PS	22,811,000.00	22,811,000.00	100 %	20,115,344.38	88 %	20,074,750.66	88 %	100 %
MOOE	22,490,000.00	22,490,000.00	100 %	18,448,250.84	82 %	17,754,331.76	79 %	96 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	15,119,370.94	15,119,370.94	100 %	14,433,604.09	95 %	14,352,086.95	95 %	99 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	15,119,370.94	15,119,370.94	100 %	14,433,604.09	95 %	14,352,086.95	95 %	99 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:



ROSE A. GANGOSO-GUEVARA

AO V (BO III)

Date: 12/13/2022

Certified Correct:

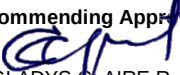


SHERYL A. BURGUETE

Accountant III

Date: 12/13/2022

Recommending Approval:

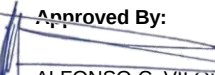


GLADYS CLAIRE R. ENOT

CHIEF, Finance and Admin Division

Date: 12/13/2022

Approved By:



ALFONSO C. VILORIA

Regional Director

Date: 12/13/2022